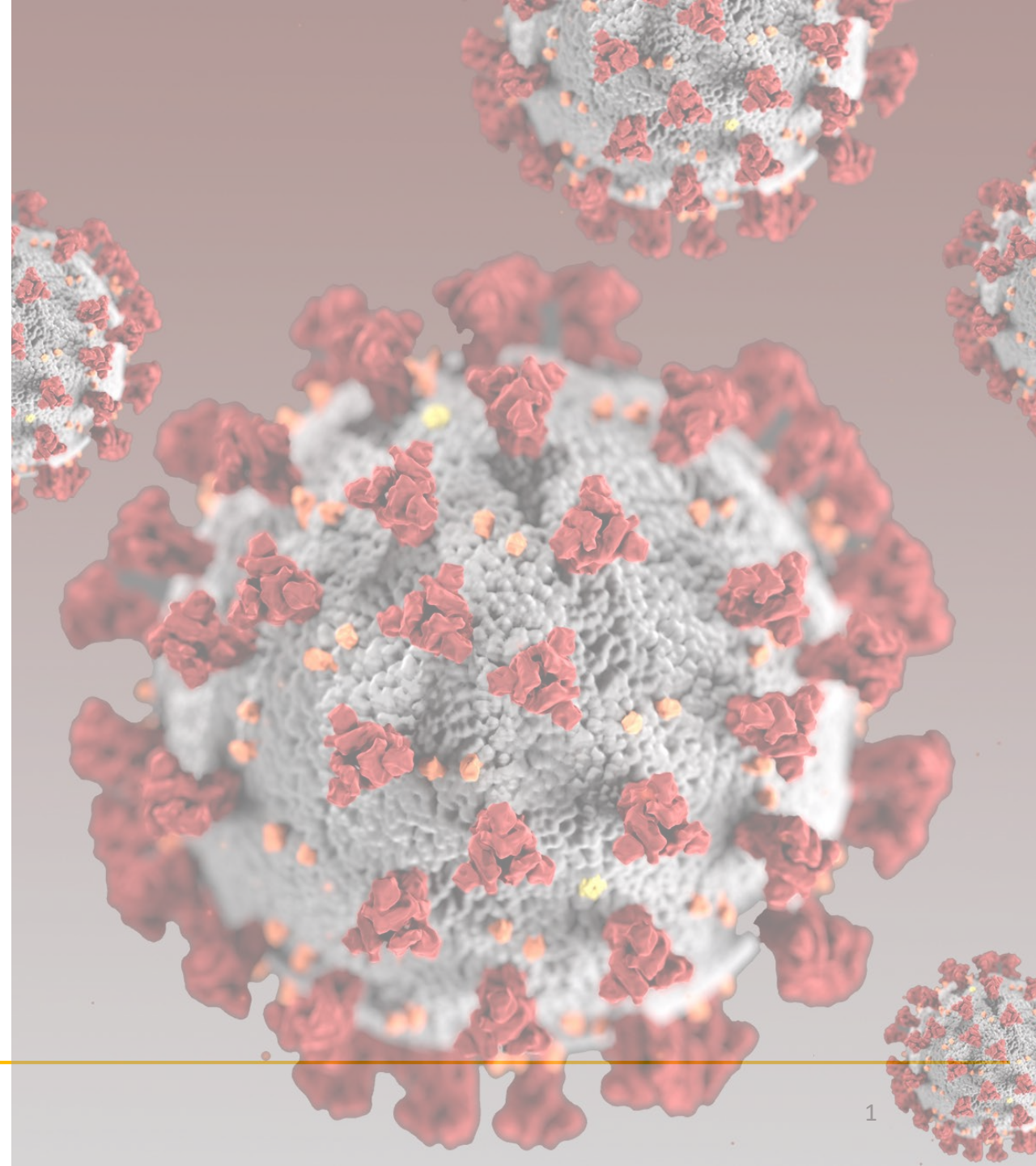


Health Committee

COVID-19 Update

Colleen Chawla, Director
Health Care Services Agency

July 27, 2020



Agenda

- Local COVID-19 Data
- Housing Solutions for Health Vendor Pool Follow-up

Local COVID-19 Data



Alameda County COVID-19 Dashboard

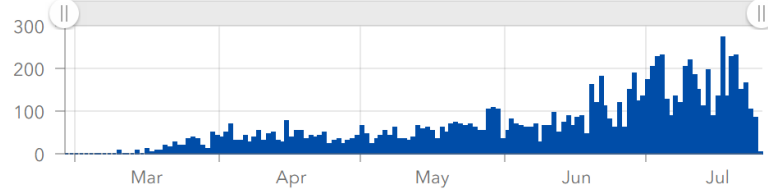
Updated 7/26/2020 with Alameda County LHJ data through the end of 7/24/2020 and Berkeley LHJ data through 7/23/2020

Alameda County LHJ

10,008
Cases

175
Deaths

Alameda County LHJ Daily Cases



Cumulative

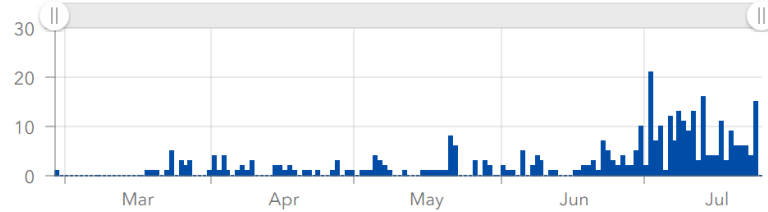
Daily

Berkeley LHJ

362
Cases

3
Deaths

Berkeley LHJ Daily Cases



Cumulative

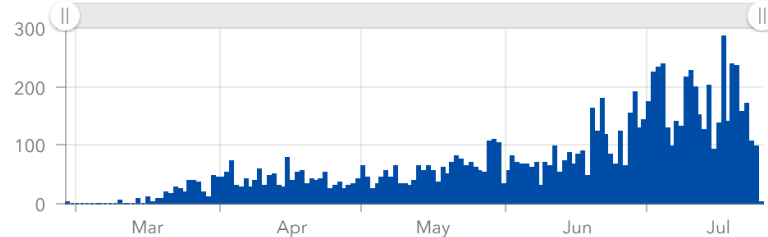
Daily

Alameda County Total

10,370
Cases

178
Deaths

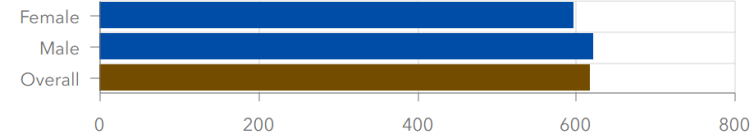
Alameda County Total Daily Cases



Cumulative

Daily

Alameda County Total Case Rates per 100,000 Population by Gender

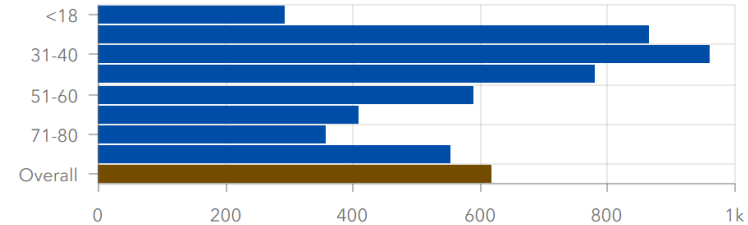


Reported transgender, other, and unknown gender identities are each less than ten and so are suppressed

Cases

Case Rates

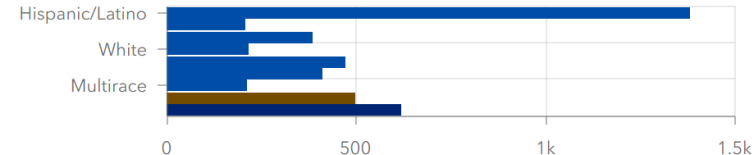
Alameda County Total Case Rates per 100,000 Population by Age Group



Cases

Case Rates

Alameda County Total Case Rates per 100,000 Population by Race/Ethnicity



Since the race/ethnicity is unknown for about 20% of cases, the proper comparison for each race/ethnicity is to Overall Known Race/Ethnicity.

Cases

Case Rates

[Click here to go to our mobile dashboard.](#)

[Click here to go to our second dashboard with data on deaths, hospitalizations, and cases and case rates by zip code.](#)

[Click here to go to a third dashboard.](#)

Alameda County Cases by City/Jurisdiction

Alameda County: 10370

Berkeley LHJ: 362

Alameda County LHJ: 10008

Under Investigation: 392

Homeless: 114

Address Unknown: 60

Alameda: 161

Albany: 28

Dublin: 112

Emeryville: 50

Fremont: 569

Hayward: 1502

Livermore: 428

Newark: 241

Oakland: 4129

Piedmont: 23

Pleasanton: 218

Cases

Case Rates



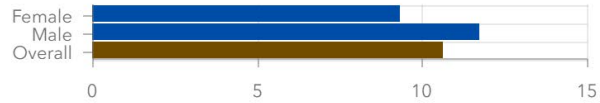
Alameda County
Health Care Services Agency



Alameda County Public Health Department
Celebrating Healthy People in Healthy Communities



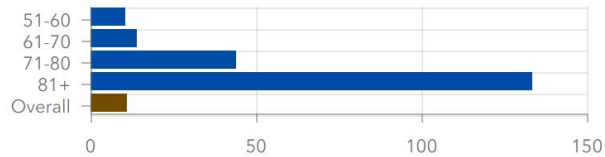
Alameda County Total Death Rate per 100,000 by Gender



Reported transgender, other, and unknown gender identities are each less than ten and so are suppressed

Deaths | **Death Rates**

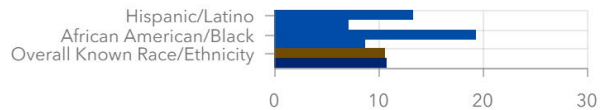
Alameda County Total Death Rate per 100,000 by Age Group



Each of the other age groups have counts less than ten and are suppressed.

Deaths | **Death Rates**

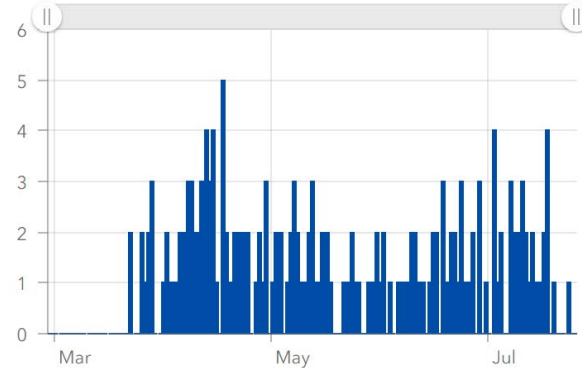
Alameda County Total Death Rate per 100,000 by Race/Ethnicity



The proper comparison for each race/ethnicity is to Overall Known Race/Ethnicity. Each of the other race/ethnic groups have counts less than ten and are suppressed.

Deaths | **Death Rates**

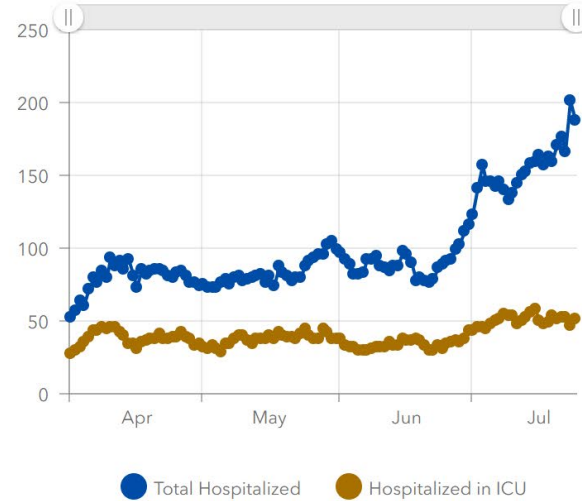
Alameda County Total Daily Deaths



Cumulative

Daily

Alameda County Total COVID-19 Hospitalizations



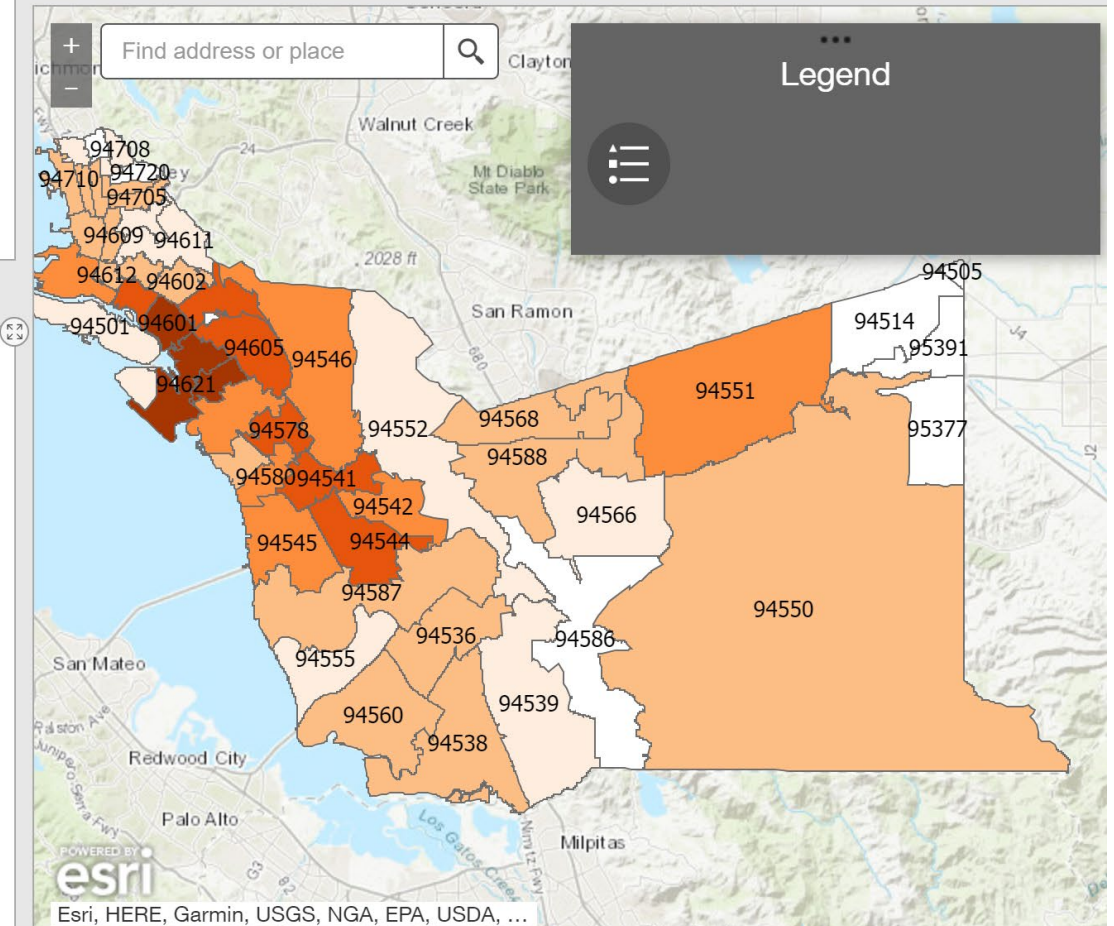
● Total Hospitalized

● Hospitalized in ICU

[Click here to go to our mobile dashboard.](#)

[Click here to see the first dashboard with cases and case rates over time and by sex, age group, race/ethnicity, and geography.](#)

[Click here to go to a third dashboard with CDPH data for cases and deaths associated with skilled nursing facilities \(SNFs\).](#)





SNF Residents

498

Cases

SNF Residents

78

Deaths

Skilled Nursing Facility	Resident Cases	Resident Deaths	Employee Cases	Employee Deaths
Total	498	78	344	<11
Parkview Healthcare Center-Hayward	57	<11	19	0
Gateway Care And Rehabilitation Center-Hayward	48	19	31	0
Vista Post Acute-Hayward	48	<11	26	0
Excell Health Care Center-Oakland	43	<11	23	0
Fremont Healthcare Center-Fremont	38	<11	<11	0
East Bay Postacute-Castro Valley	33	<11	25	0
Driftwood Healthcare Center Hayward-Hayward	32	<11	12	0
Redwood Healthcare Center LLC-Oakland	29	<11	16	0
Windsor Postacute Care Center of Hayward-Hayward	28	<11	25	0
Redwood Convalescent Hospital Inc-Castro Valley	20	<11	<11	0
Berkeley Pines Skilled Nursing Center-Berkeley	18	<11	<11	0
Kaiser Permanente Postacute Care Center-San Leandro	18	<11	<11	0
Crestwood Manor Fremont-Fremont	16	0	<11	0
Windsor Park Care Center of Fremont-Fremont	15	0	<11	0
Fruitvale Healthcare Center-Oakland	11	0	<11	0
San Leandro Healthcare Center-San Leandro	<11	<11	<11	0
The Rehabilitation Center of Oakland-Oakland	<11	<11	<11	0
Mercy Retirement and Care Center-Oakland	<11	0	<11	0
Windsor Healthcare Center of Oakland-Oakland	<11	0	<11	0
Elmwood Care Center-Berkeley	<11	<11	0	0
Crestwood Treatment Center-Fremont	<11	0	<11	0

[Click here to go to our mobile dashboard.](#)

[Click here to see the first dashboard with cases and case rates over time and by sex, age group, race/ethnicity, and geography.](#)

[Click here to go to our second dashboard with data on deaths, hospitalizations, and cases and case rates by zip code.](#)

[Click here for our dashboard with testing data by zip and over time.](#)

Notes and disclaimers: The data for totals and individual SNFs come directly from the [California Department of Public Health](#). The State alone is responsible for the data, its maintenance, and accuracy. The County only provides this data as a resource, but does not, and cannot, confirm or guarantee the accuracy of the data.

Per the State of California, case and death counts are provisional and may change as facilities correct or add data. Cumulative deaths are for both positive cases and suspected cases.

Per the State, COVID-19 fatalities include deaths that were reported by facilities to the best of their knowledge. These include deaths that occurred at nursing homes and those that occurred in other locations, such as a hospital or private home, if the death occurred within the 14-day bed hold period after the resident transferred from the SNF. Deaths that occurred outside of this 14-day period may not be captured. Some of these deaths may include residents who had COVID-19, but died of something else. Given these complexities, fatality totals may not exactly match other data sources or, in some instances, the death may be double counted in more than one data source such as county-level fatality totals. All data are provided to offer a snapshot of COVID-19 and does not imply wrongdoing on the part of the facility. Please contact the State for more clarification or information.

Per the State, the records for some facilities are not updated every day.





Alameda County COVID-19 Testing Dashboard

Updated 7/26/2020 with Alameda County LHM data through the end of 7/24/2020 and Berkeley LHM data through 7/22/2020

Alameda County LHM

229,551
Tests

147

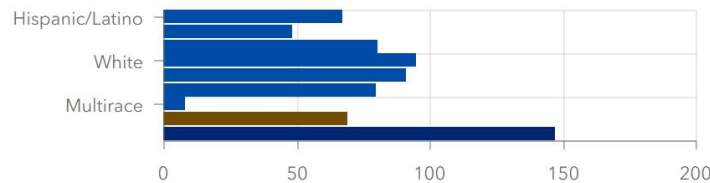
Tests per 1,000 persons

11,765
Positives

5.13%

Percentage Positive

Alameda County Total Testing Rate per 1,000



Since the race/ethnicity is unknown (or listed as "other") for 55% of tests, the proper comparison for each category is Overall Known Race/Ethnicity

[Click here to go to our mobile dashboard.](#)

[Click here to see the first dashboard with cases and case rates over time and by sex, age group, race/ethnicity, and geography.](#)

Berkeley LHM

17,473
Tests

140.3

Tests per 1,000 persons

390

Positives

2.23%

Percentage Positive

Alameda County Total Rolling 7-Day % Positive Tests



Alameda County Total

247,024
Tests

146.5

Tests per 1,000 persons

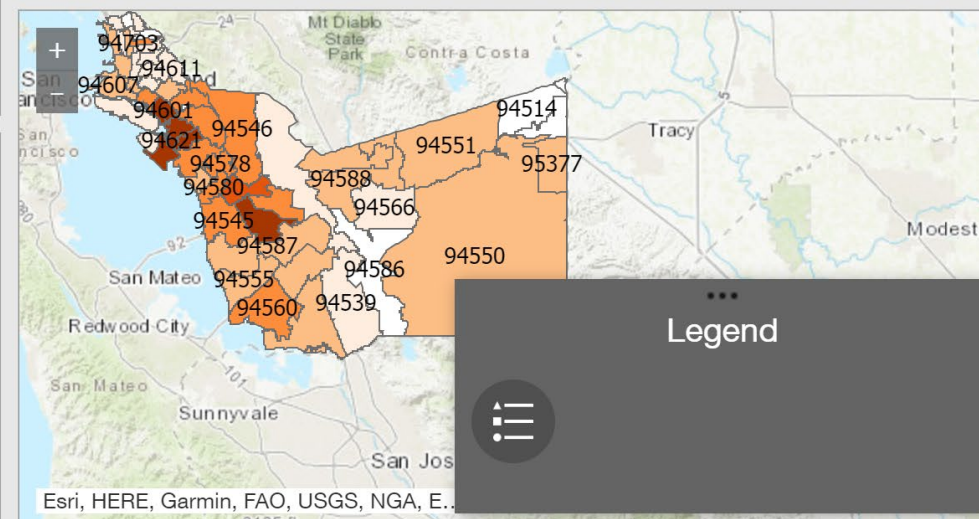
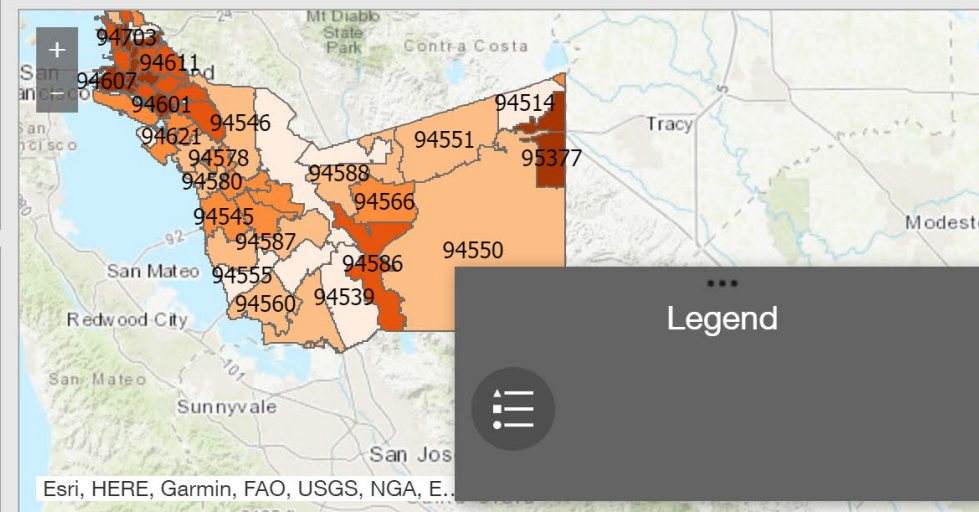
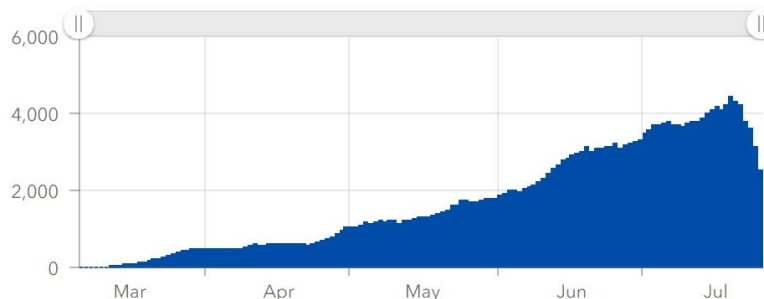
12,155

Positives

4.92%

Percentage Positive

Alameda County Total Tests, Rolling 7-Day Average



Vendor Pool Follow-up

COVID-19 Response Has Used Significant Portion of Pooled Ceiling Amount

- Project Roomkey: Isolation rooms in hotels for extremely vulnerable populations, including people experiencing homelessness
- GSA has contracted with hotels to lease properties
- HCSA is using Vendor Pool to contract with qualified vendors for shelter management services at hotels (**over \$10M**)
 - 3 hotels already operating under service delivery contracts
 - 6 hotels in progress
 - Additional hotels may be added through leasing or acquisition by 12/31/20
- Vendor Pool process has allowed the HCSA to rapidly execute contracts. HCSA only has 1-2 weeks to select a vendor and execute a contract to start service delivery once GSA executes contract with hotel



Vendor Pool: Critical resource during COVID-19 pandemic for Project Roomkey

- Contracting through Vendor Pool for shelter management, housing navigation, and landlord liaison services all connected to the hotels
 - Currently operating 785 rooms
 - More than 1,000 people have been sheltered in hotels since April 1st
 - 60 people have already exited to permanent housing
- Beyond Project Roomkey, HCSA has used the Vendor Pool to add 2 more Street Health Outreach teams, with 3 more in progress, to quickly expand services as part of COVID-19 response



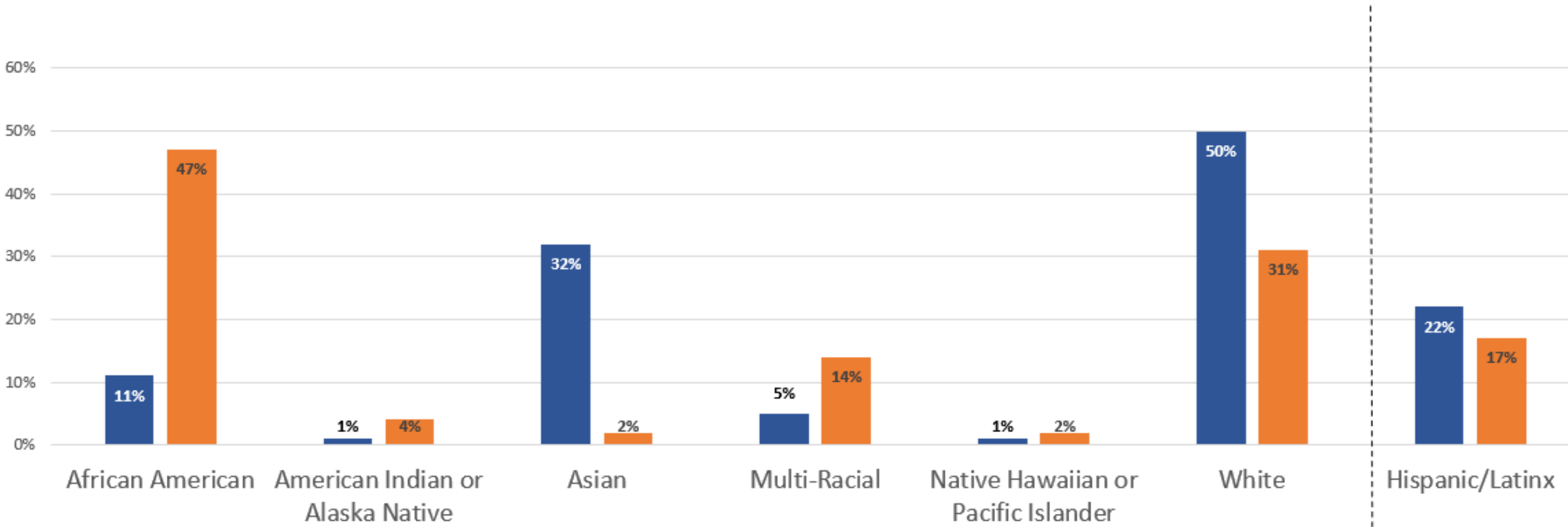
Vendor Pool Master Contract Amendment

- Only \$3.4M remains unaccounted for in Master Contract
- Additional Project Roomkey Hotels and transition of residents from hotels to stable housing will continue to require rapid deployment of resources
- HCSA requests a Master Contract increased pool amount by an additional \$20,000,000 to accommodate ongoing and emerging funding sources

Master Contract Total Pooled Amount	\$30,000,000
Amount Executed as of 3/31/20	\$6,499,902.47
Additional Amount Accounted For (executed contracts & active projects included in existing \$30M pooled amount)	\$20,100,064.00
Remaining Balance Available & Unaccounted For	\$3,400,033.52
Additional Amount Requested to Add to Pooled Amount	\$20,000,0000

Strategy to Address Racial Equity in Planning and Procurement

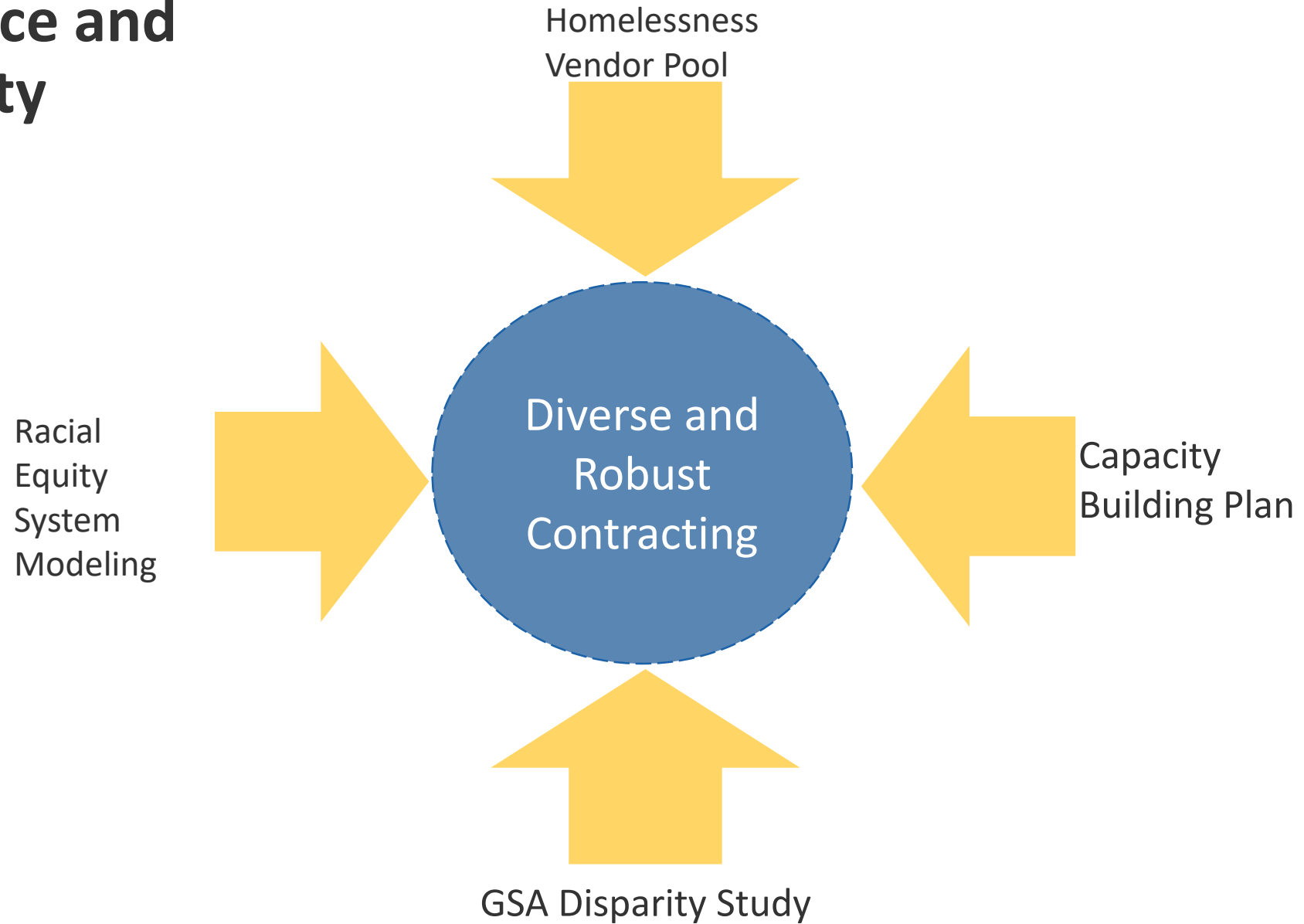
Racial and Ethnic Distribution of Alameda County's General Population (blue) Compared With Alameda County's Homeless Population (orange)



■ Alameda County General Population (U.S. Census Bureau, 2010-2018 QuickFacts) ■ Homeless Population (PIT Count, 2019)



Convergence and Opportunity



Vendor Pool Outreach Summary

Outreach Date	Number of Individuals Contacted	Purpose
3/11/19	3,253	The RFQ issued on GSA's Contracting Opportunities website and sent to subscribers of the GSA's Goods and Services – Current Contracting Opportunities
3/11/19	1,150	Announce new RFQ as a follow up to GSA's posting
8/19/19	1,817	Continued promotion of RFQ
2/14/20	1,700	Promotion of Vendor Pool Information Sessions
3/31/20	1,364	<p>Given the Shelter in Place ordinance, the email announced:</p> <ul style="list-style-type: none"> • Release of Addendum No. 1 to the RFQ to permit the temporary acceptance of electronic bid submissions, and • April 14th information session would be held virtually, in lieu of an in-person meeting



Vendor Pool Outreach Summary Cont'd

- HCSA has contacted 1,817 individual contacts to promote RFQ
 - Including at least 460 organizations
 - 43 organizations (9%) are nonprofits with Black staff and/or Board leadership, based on ASCEND Black Led Organization (BLO) list
 - 11 organizations (2%) are Latinx-led nonprofits (LLO) based on list from Latino Community Foundation
- Federally Qualified Health Centers
- Community-Based Organizations
- Shelter Providers
- Consultants



Vendor Pool Information Sessions to Review RFQ

Date	Location	# of Attendees	Organizations in Attendance
2/18/20	Oakland	10	Beyond Emancipation; CAL-PEP; Community Church; Golden Age Senior Center; Jamko Foundation; Kingdom Builders; Word Assembly Church
3/12/20	Castro Valley	11	Berkeley Food and Housing Project; City of Emeryville; City of Livermore; City of San Leandro; Daniel Matthieu Cohen, LCSW, Inc.; Diamond in the Ruff House; Elemeno Health; John Eric Henry; Oakland Elizabeth House; The Salvation Army, Alameda County
4/14/20	Virtual	13	Alluma; Bill Wilson Center; City of Alameda; City of Fremont; City of Hayward; Creative Build Inc.; Downtown Streets Team (East Bay); East Oakland Community Project; Health Decision Technologies; Lao Family Community Development, Inc.; Swords to Plowshares-East Bay Service Office



67 Approved Vendors in the Pool

- 7 (10%) are on ASCEND list of Black-Led Organizations:
 - Berkeley Youth Alternatives
 - Building Opportunities for Self-Sufficiency
 - Catholic Charities of the East Bay
 - East Oakland Community Project
 - Felton Institute
 - Resources for Community Development
 - Roots Community Health Center
- 4 (6%) are on Latino Community Foundation's list of Latinx-Led Organizations:
 - La Familia Counseling Service
 - The Multicultural Institute
 - The Unity Council
 - Tiburcio Vásquez Health Center

Small, Local & Emerging Business Program (SLEB)

- Your Board waived SLEB for the Vendor Pool Master Contract
- 90% of the 22 vendors that originally qualified into Pool were certified SLEB or SLEB exempt
- 82% of the 67 vendors currently qualified into the Vendor Pool are certified SLEBs or SLEB exempt



How Vendors are Selected from the Pool for Contract Award

- County staff follow Contracting Guidelines
- County programs receive approval to use Pool
- Programs review vendor qualification responses and select a vendor to provide services needed
 - If program needs more information about vendors' qualifications, they can request that SPO contact approved vendors on their behalf to ask specific questions
- Program documents how selected vendor is qualified to perform project services
- SPO contacts vendor and verifies interest in beginning contract negotiations
- County program begins contract negotiations, County Counsel reviews and signs approved as to form, HCSA Director signs to execute contract



Systems Modeling

- Conducted in-depth racial equity analysis in homelessness in Alameda County
- Made specific recommendations related to services pathways
- Provided lessons learned for providers and funders

GSA Disparity Study – October 1, 2020

Address the extent to which a disparity exist between the availability of qualified MWBE's and their actual utilization as contractors and subcontractor on County

Address the availability and utilization of qualified minority and female workers as employees on County construction projects

National Guidance on Equity in Procurement

- Set goals to increase equity
- Identify disparities and gaps in provider organizations and neighborhoods
- Expand the pool of potential sub-recipients
- Reduce barriers in the selection process
- Support success of sub-recipients or subcontractors



Next Steps

- Vendor Pool recommendations
 - Request for bidders to include information on how services meet the needs of groups most impacted by racial disparities in the homeless population
 - Request the same information of vendors in the pool
 - Expansion of vendor pool capacity on 8/4 agenda
- CDA Capacity Building Efforts
- GSA Disparity Study results



Questions & Discussion

Amount Accounted for beyond Executed Contracts as of 3/31/20

Summary

Total Amount Accounted for Beyond Executed Contracts as of 3/31/20			
	FY 19-20	FY 20-21	FY 21-22
\$20,100,064.00	\$ 3,208,386.00	\$ 16,342,958.00	\$ 548,720.00

Executed Contracts and Active Vendor Pool Projects Beyond 3/31/20

Amounts per project

Subtotal 1: \$1,240,240

Subtotal 2: \$18,859,824.00

Grand Total: \$20,100,064.00

Agency	Program	Total Project Amount	Project Amount FY 19-20	Project Amount FY 20-21	Project Amount FY 21-22
Community Development Agency	Housing & Community Development	\$ 375,000.00	\$ 125,000.00	\$ 250,000.00	n/a
		\$ 250,205.00	\$ 27,801.00	\$ 111,202.00	\$ 111,202.00
		\$ 150,000.00	n/a	\$ 75,000.00	\$ 75,000.00
		\$ 142,014.00	n/a	\$ 71,007.00	\$ 71,007.00
		\$ 70,000.00	\$ 30,000.00	\$ 40,000.00	n/a
		\$ 63,021.00	n/a	\$ 31,510.00	\$ 31,511.00
County Administrator's Office	ALL IN	\$ 190,000.00	\$ 20,000.00	\$ 85,000.00	\$ 85,000.00
SUBTOTAL 1		\$ 1,240,240.00	\$ 202,801.00	\$ 663,719.00	\$ 373,720.00



Executed Contracts and Active Vendor Pool Projects Beyond 3/31/20

Amounts per project

Subtotal 1: \$1,240,240

Subtotal 2: \$18,859,824.00

Grand Total: \$20,100,064.00

Agency	Program	Total Project Amount	Project Amount FY 19-20	Project Amount FY 20-21	Project Amount FY 21-22
Health Care Services Agency	AC Behavioral Health (ACBH)	\$ 350,000.00	n/a	\$ 175,000.00	\$175,000.00
	ACBH, AC Care Connect, and OHCC	\$ 540,000.00	\$ 270,000.00	\$ 270,000.00	n/a
		\$ 500,000.00	\$ 250,000.00	\$ 250,000.00	n/a
	AC Care Connect	\$ 700,000.00	\$ 350,000.00	\$ 350,000.00	n/a
		\$ 182,000.00	\$ 91,000.00	\$ 91,000.00	n/a
		\$ 162,000.00	\$ 102,000.00	\$ 60,000.00	n/a
		\$ 79,630.00	\$ 79,630.00	n/a	n/a
	Health Care for the Homeless	\$ 1,971,000.00	n/a	\$ 1,971,000.00	n/a
		\$ 1,938,750.00	\$ 663,750.00	\$ 1,275,000.00	n/a
		\$ 1,120,834.00	n/a	\$ 1,120,834.00	n/a
		\$ 250,000.00	n/a	\$ 250,000.00	n/a
	Office of Homeless Care and Coordination (OHCC)	\$ 3,000,000.00	n/a	\$ 3,000,000.00	n/a
		\$ 2,500,000.00	n/a	\$ 2,500,000.00	n/a
		\$ 1,500,000.00	n/a	\$ 1,500,000.00	n/a
		\$ 1,200,000.00	n/a	\$ 1,200,000.00	n/a
		\$ 894,200.00	\$ 447,100.00	\$ 447,100.00	n/a
		\$ 812,621.00	\$ 406,310.50	\$ 406,310.50	n/a
		\$ 566,000.00	\$ 81,000.00	\$ 485,000.00	n/a
		\$ 455,189.00	\$ 227,594.50	\$ 227,594.50	n/a
		\$ 122,400.00	\$ 22,000.00	\$ 100,400.00	n/a
			\$ 15,200.00	\$ 15,200.00	n/a
SUBTOTAL 2		\$18,859,824.00	\$3,005,585.00	\$15,679,239.00	\$175,000.00



Approved Vendors

As of June 2020 evaluation round

Grand Total: 67

Total on ASCEND BLO List: 7

Total on LLO List: 4

Category 1: 42

Category 2: 62

Category 3: 47

Vendors	Category 1: Outreach, Engagement, and Benefits Enrollment	Category 2: Health and Supportive Services	Category 3: Housing and Property Related Services
DIRECT SERVICE PROVIDERS			
Abode Services	✓	✓	✓
Alameda County Homeless Action Center	✓	✓	
Alameda Point Collaborative		✓	✓
Bay Area Community Services	✓	✓	✓
Bay Area Legal Aid	✓	✓	✓
Berkeley Community Health Project dba Berkeley Free Clinic		✓	
Berkeley Food and Housing Project	✓	✓	✓
Berkeley Youth Alternatives		✓	✓
Beyond Emancipation	✓	✓	✓
Bill Wilson Center			✓
Brilliant Corners	✓	✓	✓
Building Opportunities for Self-Sufficiency	✓	✓	✓
Catholic Charities of the Diocese of Oakland dba Catholic Charities of the East Bay			✓
Center for Elders' Independence	✓	✓	
City of Alameda, Community Development Department	✓	✓	✓
City of Fremont Human Services Department	✓	✓	✓
City of Hayward	✓	✓	✓
City of Livermore	✓	✓	✓
City of San Leandro	✓	✓	
Cornerstone Community Development Corporation dba Building Futures with Women and Children	✓	✓	✓
Covenant House California	✓	✓	✓
East Bay Agency for Children	✓	✓	
East Bay Asian Local Development Corporation	✓	✓	✓
East Bay Innovations	✓	✓	✓
East Oakland Community Project	✓	✓	✓



Approved Vendors

As of June 2020 evaluation round

Grand Total: 67

Total on ASCEND BLO List: 7

Total on LLO List: 4

Category 1: 42

Category 2: 62

Category 3: 47

Vendors	Category 1: Outreach, Engagement, and Benefits Enrollment	Category 2: Health and Supportive Services	Category 3: Housing and Property Related Services
DIRECT SERVICE PROVIDERS			
Eden I & R, Inc.	✓		✓
Felton Institute	✓	✓	
Five Keys Schools and Programs		✓	✓
Fred Finch Youth Center		✓	
Gina McCrae-Moore			✓
God's Love Outreach Ministries dba GLOM	✓	✓	✓
Housing Consortium of the East Bay		✓	✓
Juana Care Facility			✓
La Familia Counseling Service		✓	✓
Leaders in Community Alternatives, Inc.		✓	
Legal Assistance for Seniors	✓	✓	✓
Life Skills Training and Educational Programs, Inc. (LifeSTEPS)		✓	
LifeLong Medical Care	✓	✓	✓
Love Never Fails		✓	
Mercy Housing California		✓	
Open Heart Kitchen of Livermore, Inc.		✓	
Operation Dignity	✓	✓	✓
Options Recovery Services	✓	✓	✓
Resources for Community Development		✓	✓
Roots Community Health Center	✓	✓	
Root & Rebound		✓	
Satellite Affordable Housing Associates		✓	✓
St. Mary's Center	✓	✓	✓
Strategic EMS Consulting		✓	
Swords to Plowshares Veterans Rights	✓	✓	✓
Telecare Corporation	✓	✓	✓
The Multicultural Institute	✓	✓	
The Salvation Army, Alameda County		✓	✓
The Spanish Speaking Unity Council of Alameda County, Inc. dba The Unity Council	✓	✓	✓

Approved Vendors

As of June 2020 evaluation round

Grand Total: 67

Total on ASCEND BLO List: 7

Total on LLO List: 4

Category 1: 42

Category 2: 62

Category 3: 47

Vendors	Category 1: Outreach, Engagement, and Benefits Enrollment	Category 2: Health and Supportive Services	Category 3: Housing and Property Related Services
DIRECT SERVICE PROVIDERS			
Tiburcio Vásquez Health Center, Inc.	✓	✓	
Tri-City Health Center	✓	✓	✓
Women's Daytime Drop-In Center	✓	✓	✓
Youth Spirit Artworks		✓	
CAPACITY BUILDING/TECHNICAL ASSISTANCE PROVIDERS			
Aspire Consulting LLC	✓	✓	
Burlington Associates in Community Development, Inc.			✓
Corporation for Supportive Housing	✓	✓	✓
Daniel Matthieu Cohen, LCSW, Inc.		✓	
FUSE Corps	✓	✓	✓
Katharine Gale		✓	✓
Resource Development Associates	✓	✓	✓
Stacey Murphy dba SHM Consulting	✓	✓	✓
The Center for Common Concerns DBA Homebase	✓	✓	✓